

Appendix 1: Helensburgh, Cardross & Dumbarton Cycleway Programme

Activity	2017/18				2018/19				2019/20				2020/21				2021/22				2022/23				2023/24			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Applications																												
Phase 1: Helensburgh to Cardross																												
Route Design: Helensburgh to Cardross																												
Land Purchase Negotiations: Helensburgh to Cardross																												
CPO Process (if required):																												
- Provide CPO recommendation to H&L Area Committee																												
- Develop CPO																												
- Gain Full Council approval for CPO																												
- Advertise CPO																												
- Lodge CPO with Scottish Government																												
- CPO Process																												
Construction: Helensburgh to Cardross																												
Construction of Helensburgh to Cardross Phase 1 (assuming negotiated purchase)																												
Construction of Helensburgh to Cardross Phase 2 (assuming negotiated purchase)																												
Construction of Helensburgh to Cardross Phase 3 (assuming Compulsory purchase required)																												
Construction of Helensburgh to Cardross Phase 4 (assuming Compulsory purchase required)																												
Phase 2: Cardross to Dumbarton																												
Route Design: Cardross to Dumbarton																												
Land Purchase Negotiations: Cardross to Dumbarton																												
CPO Process (if required):																												
- Provide CPO recommendation to H&L Area Committee																												
- Develop CPO																												
- Gain Full Council approval for CPO																												
- Advertise CPO																												
- Lodge CPO with Scottish Government																												
- CPO Process																												
Construction: Cardross to Dumbarton																												
Construction of Cardross to Dumbarton Phase 1 (assuming negotiated purchase)																												
Construction of Cardross to Dumbarton Phase 2 (assuming negotiated purchase)																												
Construction of Cardross to Dumbarton Phase 3 (assuming Compulsory purchase required)																												
Construction of Cardross to Dumbarton Phase 4 (assuming Compulsory purchase required)																												
Helensburgh: Hermitage Academy to Town Centre																												
Community Consultation & Route Identification																												
Route Design																												
Land Access Negotiations																												
Construction of Route from Waitrose to Helensburgh Town Centre Phase 1																												
Construction of Route from Waitrose to Helensburgh Town Centre Phase 2																												

Colour Key (Responsibilities / Lead):	
-	Green: Strategic Transportation
-	Blue: Road Service
-	Orange: Estates Service
-	Red: Legal
-	Purple: External to Council (e.g. Scottish Government)